



Board Report

May 15, 2025

Prepared and Submitted by
Elaine Placido, Executive Director

Board of Directors
Annual Meeting Agenda
May 15, 2025, 9:30am to 12:30pm
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- 9:00 Coffee and Light Refreshments for Board and Staff in the Large Conference Room
- 9:30 Call meeting to order
Introductions
Approve [February Meeting Record](#)
- 9:45 Program Presentation – East Fork Lewis River Construction
Chris Collins, Restoration Program Lead
- 10:00 30th Anniversary Celebration Event Update
Erinne Goodell, Communications and Development Manager
- 10:15 Environmental Education Program Presentation
Valerie Pufahl, Educational Programs Director
- 10:30 Board Action Items:
- [Board Calendar for 2025-26](#) – Action Required: Board Approval
 - [Budget Amendment for 2025](#) - Action Required: Board Approval
 - [Organizational Budget 2025-27 Biennium](#) – Action Required: Board Approval
 - Moving the Adoption of the Slate of Board Members for 2025-26 to September - [Action Required](#): Board Approval
- 11:00 Break
- 11:15 Director's Report
- Update on the CCMP approval process – Most current revision of the [2025 Update](#) of the CCMP, the [10-Year Implementation Plan](#), and [public comment page/form](#)
 - Update on the 4-Year [EPA Base Workplan](#) Approved by the Executive Committee on May 1, 2025.
 - Update on the 5-Year Performance Evaluation – [PE Narrative](#) and visit dates
 - General Updates – Legislative/Policy, Personnel, Contracts, Grants/Funding
- 12:00 Finance Report
- 12:10 Final Comments from Board Members
- 12:30 Meeting Adjourns

Executive Director's Written Report:

The last several months have been full of challenges and uncertainty, on behalf of the whole team, thank you for your support as we continue to navigate this rapidly changing environment.

Since we last met we have welcomed a few new staff members:

- Nick Lewis joined us as a Restoration Ecologist assigned primarily to the EFLR project. Nick brings years of experience that will be valuable to his work on the East Fork and future projects, and I'm sure many of you will interact with him as you visit the EFLR project site.
- Carl Cruz joined us a VetsWork intern from the Mt. Adams Institute. Carl has a degree in Fish, Wildlife, and Conservation Biology from Colorado State University, and a lot of really valuable field experience. Carl is currently performing kind of mixed bag of work with us and we're hoping to be able to connect him more deeply into the science and data work that he's really interested in – if any of you have ideas for potential connections for him, please let me know. He is with us until January 2026.

What I've been up to since our last meeting:

It has been like drinking out of a firehose, to be quite honest. So many revisions to documents to respond to potential federal reviews. So many deadlines for the EPA Workplan, the PE, the CCMP, the Organization Budget and all that comes with it. I can't give my team enough credit for continuing to work through this shockingly challenging time while it feels like all I do is write and rewrite. But, in reality, I've done more than write:

- February 21st, participated in an environmental roundtable with Congresswoman Dexter and many leaders from across her district
- Participated in monthly ANEP Executive Committee meetings as the Secretary and Board member
- Participated in early calls and planning for our PE
- Participated in a Strategic Planning call with the Port of Camas Washougal
- Met with Willie from HAP
- Participated in two Senior Leadership Team offsite meetings
- Participation in three Rivers Need Room work group meetings
- Participated in monthly and additional ANEP External Affairs Committee meetings
- Participated in two ANEP Board of Directors meetings
- Completed the annual trip to DC for our EPA and ANEP Spring meetings. Met with staff from all of our congressional delegations, with EPA folks for a coffee chat and in the virtual meeting, participated in the Coastal Week Kickoff, the Coastal Celebration, and the ANEP Director's Dinner/meeting.
- Participated in two PMEP Steering Committee meetings.
- Celebrated our amazing Admin and Finance Team folks along with other Managers and Directors at a Administrative Professionals Day lunch.
- Met with our board chair, ECY SW Region Director, and with EPA R10
- Attended the Lower Columbia Solutions Group annual meeting
- Participated in the groundbreaking for the EFLR Reconnection project and subsequent celebration
- Attended CREC



Funding Report July 1, 2024, through May 6, 2025:

	Grant Ask Amount	Grant Funded Amount	Grant Program	Grant Status	Grant Due Date	Grant Funded Date
Proposals Awarded:						
	\$ 9,200.00	\$ 9,200.00	Education	Awarded: No Match	12/15/2024	
	\$ 5,000.00	\$ 5,000.00	Volunteering	Awarded: No Match	08/09/2024	09/13/2024
	\$ 17,738.00	\$ 17,738.00	Monitoring	Awarded: No Match	07/23/2024	07/23/2024
	\$ 348,023.00		Stormwater	Awarded: No Match	07/17/2024	
	\$ 40,000.00	\$ 60,000.00	Stormwater	Awarded: No Match	07/16/2024	10/23/2024
	\$ 275,103.00		Stormwater	Awarded: No Match	05/09/2024	
	\$ 349,780.00	\$ 349,780.00	Restoration	Awarded: No Match	04/08/2024	01/22/2025
	\$ 37,116.00	\$ 20,000.00	Paddling & On-water	Awarded: No Match	02/21/2024	04/09/2024
	\$ 109,890.00	\$ 109,890.00	Stormwater	Awarded: No Match	02/14/2024	07/09/2024
	\$ 22,033.00	\$ 22,033.00	Monitoring	Awarded: No Match	02/01/2024	02/08/2024
	\$ 9,500.00	\$ 9,000.00	Education	Awarded: No Match	12/15/2023	02/09/2024
	\$ 25,938.00	\$ 25,938.00	Paddling & On-water	Awarded: No Match	12/11/2023	04/01/2024
	\$ 19,998.00	\$ 19,998.00	Paddling & On-water	Awarded: Requires Match	08/15/2024	09/26/2024
	\$ 204,149.00	\$ 204,058.00	Restoration	Awarded: Requires Match	04/29/2024	10/23/2024
	\$ 239,167.00	\$ 239,167.00	Restoration	Awarded: Requires Match	04/08/2024	01/22/2025
	\$ 694,166.00	\$ 694,166.00	Restoration	Awarded: Requires Match	04/08/2024	02/07/2025
	\$ 25,571.00		Paddling & On-water	Awarded: Requires Match	12/14/2023	
	\$ 379,306.00	\$ 379,306.00	Stormwater	Awarded: Requires Match	10/17/2023	07/01/2024
	\$ 33,792.00		Paddling & On-water	Selected: Awaiting Agreement	02/14/2025	
	\$ 1,630,008.00		Restoration	Selected: Awaiting Agreement	02/29/2024	
Total Funded:	\$ 4,475,478.00	\$ 2,165,274.00				
Proposals Declined:						
	\$ 297,585.00		Monitoring	Closed - Declined	03/17/2025	
	\$ 69,968.46		Habitat Restoration	Closed - Declined	12/18/2024	
	\$ 149,132.00		Education	Closed - Declined	10/31/2024	
	\$ 98,768.85		Paddling & On-water	Closed - Declined	10/22/2024	
	\$ 354,450.00		Restoration	Closed - Declined	10/15/2024	
	\$ 93,349.08		Stormwater	Closed - Declined	08/15/2024	
	\$ 8,000.00		Education	Closed - Declined	05/31/2024	
	\$ 25,000.00		Unrestricted	Closed - Declined	03/01/2024	
Total Declined:	\$ 1,096,253.39					
Proposals Submitted:						
	\$ 284,108.00		Monitoring	Submitted	04/04/2025	
	\$ 11,995.14		Education	Submitted	03/31/2025	
	\$ 33,965.00		Education	Submitted	03/31/2025	
	\$ 1,800,000.00		Restoration	Submitted	03/17/2025	
	\$ 136,572.00		Science	Submitted	03/17/2025	
	\$ 337,078.00		Habitat Restoration	Submitted	03/17/2025	
	\$ 347,064.00		Habitat Restoration	Submitted	03/17/2025	
	\$ 314,268.00		Habitat Restoration	Submitted	03/17/2025	
	\$ 314,224.00		Habitat Restoration	Submitted	03/17/2025	
	\$ 62,600.94		Paddling & On-water	Submitted	03/14/2025	
	\$ 24,485.00		Paddling & On-water	Submitted	02/24/2025	
	\$ 601,305.92		Education	Submitted	02/13/2025	
	\$ 6,922,258.00		Restoration	Submitted	02/10/2025	
	\$ 284,108.04		Monitoring	Submitted	01/17/2025	
	\$ 771,045.00		Restoration	Submitted	04/08/2024	
Total Submitted:	\$ 12,245,077.04					

Proposals in Preparation					
	\$ 25,000.00		Education	Preparing	04/04/2025
	\$ 3,550,000.00		EPA Base	Preparing	06/30/2025
	\$ 16,464.00		Restoration	Preparing	09/16/2024
	\$ 81,015.00		Restoration	Preparing	09/16/2024
	\$ 5,000.00		Unrestricted	Preparing	08/01/2024
Total in Preparation:	\$ 3,677,479.00				
Total Proposals:	\$ 21,494,287.43				
Total Funded:	\$ 4,475,478.00				
Total Declined:	\$ 1,096,253.39				
Total Awaiting:	\$ 15,922,556.04				

Row Labels	Sum of Grant Ask Amount
Awarded: No Match	1,249,321.00
Awarded: Requires Match	1,562,357.00
Closed - Declined	1,096,253.39
Preparing	3,677,479.00
Selected: Awaiting Agreement	1,663,800.00
Submitted	12,245,077.04
Grand Total	21,494,287.43

We are awaiting decision on a significant amount of funding, particularly for Habitat Restoration where over \$9 million in proposals are awaiting funding decisions. Overall, we have received favorable decisions that have funded about 80% of the proposals we have submitted. Of the \$21.5 million in proposals reflected in this analysis, 74% are awaiting a decision or have not yet been submitted.

Program:	Sum of Grant Ask Amount	Sum of Grant Funded Amount
Education	\$ 848,098.06	\$ 18,200.00
Awarded: No Match	\$ 18,700.00	\$ 18,200.00
Closed - Declined	\$ 157,132.00	
Preparing	\$ 25,000.00	
Submitted	\$ 647,266.06	
EPA Base	\$ 3,550,000.00	
Preparing	\$ 3,550,000.00	
Habitat Restoration	\$ 1,519,174.46	
Closed - Declined	\$ 69,968.46	
Submitted	\$ 1,449,206.00	
Monitoring	\$ 905,572.04	\$ 39,771.00
Awarded: No Match	\$ 39,771.00	\$ 39,771.00
Closed - Declined	\$ 297,585.00	
Submitted	\$ 568,216.04	
Paddling & On-water	\$ 328,269.79	\$ 65,936.00
Awarded: No Match	\$ 63,054.00	\$ 45,938.00
Awarded: Requires Match	\$ 45,569.00	\$ 19,998.00
Closed - Declined	\$ 98,768.85	
Selected: Awaiting Agreement	\$ 33,792.00	
Submitted	\$ 87,085.94	
Restoration	\$ 13,062,502.00	\$ 1,487,171.00
Awarded: No Match	\$ 349,780.00	\$ 349,780.00
Awarded: Requires Match	\$ 1,137,482.00	\$ 1,137,391.00
Closed - Declined	\$ 354,450.00	
Preparing	\$ 97,479.00	
Selected: Awaiting Agreement	\$ 1,630,008.00	
Submitted	\$ 9,493,303.00	
Stormwater	\$ 1,245,671.08	\$ 549,196.00
Awarded: No Match	\$ 773,016.00	\$ 169,890.00
Awarded: Requires Match	\$ 379,306.00	\$ 379,306.00
Closed - Declined	\$ 93,349.08	
Unrestricted	\$ 30,000.00	
Closed - Declined	\$ 25,000.00	
Preparing	\$ 5,000.00	
Volunteering	\$ 5,000.00	\$ 5,000.00
Awarded: No Match	\$ 5,000.00	\$ 5,000.00
Grand Total	\$ 21,494,287.43	\$ 2,165,274.00

Contract Report – July 1, 2024, through May 6, 2025

Below are the contracts we have signed as a result of a funded award and amendments to previously signed award contracts.

Contracts Report - May 15, 2025				
Contracts Awarded to the Estuary Partnership	Contract #	Dollar Value	Purpose	Date Signed
EPA IJJA Year 3	02J55401	\$ 909,000.00	BIL Year 3 Workplan	7/18/2024
Columbia Soil and Water Conservation District	CSWCD WQ 24-25	\$ 17,738.00	Columbia Co. WQ Monitoring Program	7/23/2024
EPA 320 Base Funding - Base 8	02J36801-1	\$ 850,000.00	EPA Base Funding	7/31/2024
Percent for Green - Portland BES		\$ 275,103.00	Creston Annex Stormwater	8/15/2024
Columbia Soil and Water Conservation District	CSWCD WQ 24-25 Amend 1.		Amendment of SOW	9/6/2024
BPA	2003-007-00	\$ 1,114,013.00	Monitoring	9/25/2024
EPA IJJA Year 1&2	02J12101-2		Extension	10/16/2024
Rose Foundation		\$ 60,000.00	Rigler Stormwater	10/23/2024
WA RCO	22-1211 Amend #1		Update on the EFLR AE indirect rate	12/17/2024
WA RCO	24-1527	\$ 349,780.00	Lower Woodard Creek Phase 3	1/23/2025
Percent for Green - Portland BES		\$ 348,023.00	Rigler Stormwater	1/29/2025
WA ECY Floodplains by Design	SEAFBD-2325-LCEP-00060		Update the indirect rate on EFLR SbD Award	2/3/2025
WA RCO	24-1256	\$ 844,166.00	Dyer Creek and EFLR Habitat Improvements	2/7/2025
BPA	93190 - 01	\$ 147,061.00	Mirror Lake Culvert Feasability, award increase	3/26/2025
EMSWCD	PSC-25-032	\$ 120,000.00	Rooster Rock - Hab and Stormwater	4/7/2025
Total:		\$ 5,034,884.00		

Program/Project	Sum of Dollar Value
Carbon/Methane (BIL)	\$ 107,110.00
EFLR Ridgefield Pits - Construction	\$ 13,475,883.74
EFLR Thermal	\$ 149,968.00
EMP & AEM	\$ 673,049.45
Franz Lake	\$ 136,208.00
Landcover Data Set	\$ 70,000.00
MCMNA (Multnomah Channel)	\$ 247,438.00
Mirror Lake	\$ 419,147.00
Reveg Contracts (not project specific)	\$ 105,000.00
Steigerwald/Campen Creek	\$ 512,400.05
Stormwater	\$ 364,565.00
Grand Total	\$ 16,260,769.24

On the following page is the list of contracts let by the Estuary Partnership. Those includes nearly \$16.3 million in total project funding. The majority of contracts are for Habitat Restoration Projects, while Stormwater projects round out the list. There are no contracts for general services or Environmental Education. The table to the left identifies the total dollar value of contracts let by program or project.

Contracts Let by Estuary Partnership				
Partnership	Contract #	Dollar Value	Purpose	Start Date
Wolf Water	36-2024	\$ 101,223.00	Franz Lake	5/23/2024
Natural Systems Design	03 2025	\$ 149,968.00	EFLR Thermal	8/1/2024
NOAA	04 2025	\$ 70,000.00	Landcover Data Set	9/17/2024
CREST	13-2025	\$ 57,342.45	EMP & AEM	10/1/2024
UW	07 2025	\$ 94,228.00	EMP & AEM	10/1/2024
OHSU	08 2025	\$ 308,546.00	EMP & AEM	10/1/2024
Parametrix	06 2025	\$ 40,402.00	Stormwater	10/8/2024
Verde Builds	05 2025	\$ 64,229.00	Stormwater	10/18/2024
OHSU	14-2025	\$ 107,110.00	Carbon/Methane (BIL)	11/1/2024
AINW	10 2025	\$ 73,974.44	Steigerwald/Campen	12/2/2024
Wolf Water Resources	15-2025	\$ 247,438.00	MCMNA (<i>Multnomah</i>)	12/13/2024
NOAA	09 2025	\$ 180,859.00	EMP & AEM	12/16/2024
Conсор	22-2025	\$ 584,405.00	EFLR Ridgefield Pits - Construction	1/1/2025
InterFluve	20-2025	\$ 385,448.00	EFLR Ridgefield Pits - Construction	1/1/2025
Pacific Fibre Products	16-2025	\$ 9,405.00	EFLR Ridgefield Pits - Construction	1/13/2025
HFI Consultants	17-2025	\$ 420,728.66	EFLR Ridgefield Pits - Construction	1/13/2025
Trout Mountain	18-2025	\$ 270,741.00	EFLR Ridgefield Pits - Construction	1/13/2025
Lemmons Trucking	19-2025	\$ 5,450.00	EFLR Ridgefield Pits - Construction	1/13/2025
Tapani	11 2025	\$ 11,799,706.08	EFLR Ridgefield Pits - Construction	1/29/2025
Wolf Water Resources	25-2025	\$ 64,365.00	Steigerwald/Campen	2/1/2025
Robertson Fick	23-2025	\$ 259,934.00	Stormwater	2/20/2025
Schott	27-2025	\$ 32,074.00	EMP & AEM	3/1/2025
Dudek	24-2025	\$ 34,985.00	Franz Lake	3/10/2025
Aquatic Contracting	26-2025	\$ 374,060.61	Steigerwald/Campen	4/9/2025
Ash Creek	28-2025	\$ 75,000.00	Reveg Contracts (<i>not project specific</i>)	4/22/2025
R Franco	29-2025	\$ 30,000.00	Reveg Contracts (<i>not project specific</i>)	4/23/2025
Wolf Water Resources	30-2025	\$ 419,147.00	Mirror Lake	4/28/2025
Total:		\$ 16,260,769.24		