

Gnat Creek North Wetland Restoration January 2013		Quantity	Unit	Cost per Unit	Total Cost	Estuary Partnership Expense	Cost Share Expense	Non-Cost Share Expense	Cost Share Source
Task 1.	Mobilization and Site Preparation and Clean- Up								
	Equipment Mobilization	1	LS	\$20,000	\$20,000	\$20,000	\$0		
	Clear Levee Breach and Disposal Areas	2.5	AC	\$3,000	\$7,500	\$0	\$7,500		USFWS
				Task Subtotal	\$27,500	\$20,000	\$7,500		
Task 2.	Install Temporary Sediment and Erosion Control Measures								
	Sediment Fencing	550	LF	\$1	\$550	\$550	\$0		
	Straw Wattles	1000	LF	\$2	\$2,000	\$2,000	\$0		
	Turbidity Curtains	250	LF	\$28	\$7,000	\$7,000	\$0		
	Misc. ESC Measures	1	LS	\$2,500	\$2,500	\$2,500	\$0		
				Task Subtotal	\$12,050	\$12,050	\$0		
Task 3.	Barge Operations								
	Barge Prep and Mobilization	1	LS	\$25,000	\$25,000	\$25,000	\$0		
	Barge Operation During Construction	12	Days	\$3,300	\$39,600	\$39,600	\$0		
	Barge LWD Mobilization	5	Days	\$3,300	\$16,500	\$16,500	\$0		
	Barge Operations Stand-by Rate	12	Days	\$350	\$4,200	\$4,200	\$0		
				Task Subtotal	\$85,300	\$85,300	\$0		
Task 4.	Excavation								
	Levee Breaching and Enhancement	2083	CY	\$29	\$60,407	\$60,407	\$0		
				Task Subtotal	\$60,407	\$60,407	\$0		
Task 5.	Habitat Structures								
	Salvaged Large Woody Debris	2.3	AC	\$2,000	\$4,652	\$4,652	\$0		
	Import Logs with Rootwads	8	EA	\$650	\$5,200	\$5,200			
	Import Pin Pile Logs	32	EA	\$65	\$2,080	\$2,080			
				Task Subtotal	\$11,932	\$11,932	\$0		
Task 6.	Permanent Erosion and Sediment Control								
	Seeding	3.0	AC	\$500	\$1,500	\$0	\$1,500		
	Straw Wattles	2,000	LF	\$2	\$4,000	\$4,000	\$0		
	Straw Mulch over All Disturbed Areas	1.0	AC	\$2,500	\$2,500	\$2,500	\$0		USFWS
				Task Subtotal	\$8,000	\$6,500	\$1,500		
Task 7.	Native Revegetation								
	Salvaged Native Sod and Root Mats	2.3	AC	\$1,500	\$3,435	\$3,435	\$0		
				Task Subtotal	\$3,435	\$3,435	\$0		
Task 5.	Fiscal Management and Overhead								
	Field Management by Design Engineer	100	hr	\$95	\$9,500	\$9,500	\$0		
	Overhead	0.1	percentage of total		\$19,962.44	\$19,962	\$0		
	Travel	90	miles	\$0.56	\$50	\$50	\$0		
	Project Contingency	0.1	percentage of total		\$20,862.44	\$20,862	\$0		
				Task Subtotal	\$50,375	\$50,375	\$0		
TOTAL					\$259,000	\$250,000	\$9,000	\$0	
PERCENTAGE TOTAL					100%	97%	3%	0%	